## CERTIFICATE

To the Clerk of Kingman, State of Kansas We, the undersigned officers of

## Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	440,875
Employee Benefit	4	70,648
TOTAL	<del>                                     </del>	511,523
Budget Summary	5	

Date Received: August 29, 2018

County Clerk

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Commission Members

ingman-Norwich Recreation Commission

P.O. Box 223

Kingman, Kansas 67068

U.S.D. 331

115 N. Main

Kingman, Kansas 67068

Provide point of contact:

Brandon Davidson, Director

POC phone number:

(620) 532-2761

Other County:

Sedgwick

Other County:

Reno

Other County:

Harper

Other County:

Sumner

Other County:

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	Prots Due for the Year of	2019	35,323		- Databasa Ang	The second secon								35,323
<b>-</b>	Pmts Due for the Year of	2018	35,323			The state of the s								35,323
ate of Participatio	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	2018	174,829				•				•			174,829
rchase and Certific	Total Amount	(Beg Princ)	290,000							<b>-</b>				
l Lease-Pu	Ending Date	Contract	6/1/23											
ditiona	Lit Dote	% %	4											
ent of Cor	Term of	(Months)	120											
Statem	\$10 cmp easy.	Date	5/9/2013											
	r.	ltems Purchased	Sports Lighting	:										Total

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 2

2019

State of Kansas Recreation Commission

Kingman-Norwich Recreation Commission

# FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	55,567	76,077	52,298
Receipts:			
Ad Volerum	322,406	314,716	339,503
Reimbursed Expenses	56,442	47,601	45,000
Swimming Pool	22,569	16,722	17,000
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds	308	317	
Total Receipts	401,725	379,356	401,503
Resources Available	457,292	455,433	453,801
Expenditures:			
Personnel Services	211,563	209,789	211,825
Contractual Services	20,220	24,736	20,250
Commodities	72,592	70,800	73,424
Capital Outlay	35,542	52,142	92,500
Programs	17,283	22,566	20,451
Net Pool Reimbursements	-12,018	-12,784	-13,599
Miscellaneous	709	562	700
Lease Principal	27,780	27,780	27,780
Lease Interest	7,544	7,544	7,544
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Miscellaneous			
Does misc. exceeds 10%	002.036	100 700	110 000
Total Expenditures	381,215	403,135	
Unencumbered Cash Balance	76,077	52,298	12,926

Dollar amount to be raised by 5 mill: \$ 319,503

# Kingman-Norwich Recreation Commission

# FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2017	2018	2019
Unencumbered Cash Balance	43,508	60,344	70,227
Receipts:			
Ad Volerum	76,315	75,600	45,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	***************************************		
Total Receipts	76,315	75,600	45,000
Resources Available	119,823	135,944	115,227
Expenditures:	342,020		
Payroll Taxes	12,228	14,595	15,325
KPERS	7,985	10,267	10,780
Work Comp Ins.	2,042	2,104	2,209
Liability Insurance	5,359	5,850	6,143
Health Insurance	31,865	32,901	36,191
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Miscellaneous			
Does misc. exceeds 10%		/=	MA 210
Total Expenditures	59,479	65,717	70,648
Unencumbered Cash Balance	60,344	70,227	44,579

2019

#### NOTICE OF BUDGET HEARING

The governing body of

# Kingman-Norwich Recreation Commission

will meet on August 27, 2018 at 12:00 P.M. at Kingman Norwich Recreation Commission, 131 W. A hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Norwich Recreation Commission, 131 W. A Ave., Kingman, Kansas and will be available at this meeting.

#### SUPPORTING COUNTIES

U.S.D. 331 (home county) Sedgwick, Reno, Harper, Sumner

#### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget			
	Actual Estimated		Year			
Fund	2017	2018	2019			
General	381,215	403,135	440,875			
Employee Benefit	59,479	65,717	70,648			
Totals	440,694	468,852	511,523			

Lease Purchases:	<u> 2016</u>	<u>2017</u>	<u>2018</u>
January 1,	254,266	228,951	174,829

Kingman-Norwich Recreation Commission
Recreation Commission Secretary

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